

Base Assembly Tooling and Fixtures	3,000.00
Right and Left Hand Base	6,200.00
Assembly Fixtures	4,500.00
Shipping Carton Tooling	4,500.00
Test Equipment	<u>10,750.00</u>
Subtotal	\$155,160.00
Contingency for price increases	<u>12,397.00</u>
Total - Model 175 Organ	<u>\$167,557.00</u>

TOOLING

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MODEL 175 ORGAN	\$167,557.00
MODEL 280 ORGAN EST.	72,443.00
COMMON TEST EQUIPMENT	50,000.00
TOTAL TOOLING	<u>\$290,000.00</u>