

GREENVILLE COMMONS
 Revised Budget Estimate
 3/31/80

EXHIBIT A
 600.1101 USE 786

	<u>Private</u>	<u>Public</u>	<u>Total</u>
1. <u>General Construction</u>			
A. Office Building	3,721,000		
B. Hotel	9,224,000		
C. Convention Center			
D. Atrium		6,172,000	
E. Mechanical Plant			
F. Garage		1,624,000	
	<u>12,945,000</u>	<u>7,796,000</u>	20,741,000
2. <u>Land & Related Cost</u>	818,000		818,000
3. <u>Furniture, Fixtures & Equipment (FF&E)</u>			
A. Public Areas	910,000	316,000	
B. Guest Rooms & Suites	895,000	-	
C. Food Service	335,000	335,000	
D. Expendables	202,000	468,000	
E. Back-of-House	286,000	40,000	
F. Systems	275,000	40,000	
	<u>2,903,000</u>	<u>1,199,000</u>	4,102,000
4. <u>Soft Costs</u>			
A. Architect Fees	850,000	430,000	1,280,000
B. Interest	2,200,000	-	2,200,000
C. Project Management Fee	150,000	-	150,000
D. Legal & Accounting	100,000	-	100,000
E. Technical Asst. Service	50,000	-	50,000
F. Systems	26,000	14,000	40,000
	<u>3,376,000</u>	<u>444,000</u>	<u>3,820,000</u>
5. <u>Start-Up</u>			
A. Pre-Opening Expenses	525,000	-	
B. Working Capital	350,000	-	
	<u>875,000</u>		875,000
6. <u>Contingencies</u>			
A. Construction & Soft Cost	749,000	311,000	1,060,000
B. FF&E	350,000	150,000	500,000
C. Operating	1,984,000	-	1,984,000
	<u>3,083,000</u>	<u>461,000</u>	<u>3,544,000</u>
Total	24,000,000	9,900,000	33,900,000

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