

## **STATISTICAL SECTION**

## STATISTICAL SECTION

### (UNAUDITED)

This part of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information, and supplementary information says about the Government's overall financial health.

#### Contents

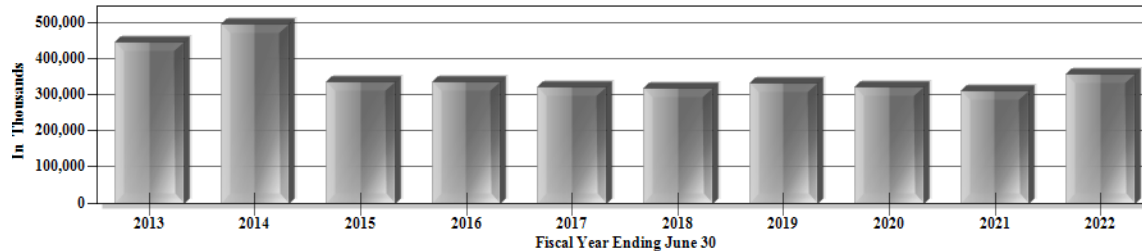
	<u>Page</u>
<b>Financial Trends</b> .....	<b>138 - 144</b>
<i>These schedules contain trend information to help the reader understand how the Government's financial performance and well-being have changed over time.</i>	
<b>Revenue Capacity</b> .....	<b>145 - 148</b>
<i>These schedules contain information to help the reader assess the Government's most significant local revenue sources.</i>	
<b>Debt Capacity</b> .....	<b>149 - 152</b>
<i>These schedules present information to help the reader assess the affordability of the Government's current levels of outstanding debt and the Government's ability to issue additional debt in the future.</i>	
<b>Demographic and Economic Information</b> .....	<b>153 - 157</b>
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the Government's financial activities take place.</i>	
<b>Operating Information</b> .....	<b>158</b>
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the Government's financial report relates to the services the Government provides and the activities it performs.</i>	

# GREENVILLE COUNTY, SOUTH CAROLINA

## Net Position by Component Last Ten Fiscal Years (accrual basis of accounting) (amounts expressed in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Governmental activities</b>										
Net investment in capital assets	\$ 392,919	\$ 440,233	\$ 440,553	\$ 443,004	\$ 456,393	\$ 469,314	\$ 493,009	\$ 511,365	\$ 530,847	\$ 528,578
Restricted	16,298	42,804	44,344	39,649	37,457	41,121	42,720	43,141	45,532	73,817
Unrestricted (deficit)	4,339	(17,242)	(179,177)	(178,849)	(198,994)	(215,642)	(226,432)	(239,406)	(267,037)	(248,236)
<b>Total governmental activities net position</b>	<b>\$ 413,556</b>	<b>\$ 465,795</b>	<b>\$ 305,720</b>	<b>\$ 303,804</b>	<b>\$ 294,856</b>	<b>\$ 294,793</b>	<b>\$ 309,297</b>	<b>\$ 315,100</b>	<b>\$ 309,342</b>	<b>\$ 354,159</b>
<b>Business-type activities</b>										
Net investment in capital assets	\$ 22,563	\$ 23,456	\$ 24,851	\$ 25,878	\$ 26,067	\$ 27,298	\$ 26,880	\$ 26,977	\$ 26,650	\$ 26,433
Unrestricted (deficit)	10,520	10,319	5,897	6,067	2,193	(2,019)	(2,143)	(20,568)	(24,206)	(22,659)
<b>Total business-type activities net position</b>	<b>\$ 33,083</b>	<b>\$ 33,775</b>	<b>\$ 30,748</b>	<b>\$ 31,945</b>	<b>\$ 28,260</b>	<b>\$ 25,279</b>	<b>\$ 24,737</b>	<b>\$ 6,409</b>	<b>\$ 2,444</b>	<b>\$ 3,774</b>
<b>Primary Government</b>										
Net investment in capital assets	\$ 415,482	\$ 463,689	\$ 465,404	\$ 468,882	\$ 482,458	\$ 496,612	\$ 519,889	\$ 538,342	\$ 557,497	\$ 555,011
Restricted	16,298	42,804	44,344	39,649	37,457	41,121	42,720	43,141	45,532	73,817
Unrestricted (deficit)	14,859	(6,923)	(173,280)	(172,782)	(196,800)	(217,662)	(228,575)	(259,974)	(291,243)	(270,895)
<b>Total Primary Government Net Position</b>	<b>\$ 446,639</b>	<b>\$ 499,570</b>	<b>\$ 336,468</b>	<b>\$ 335,749</b>	<b>\$ 323,115</b>	<b>\$ 320,071</b>	<b>\$ 334,034</b>	<b>\$ 321,509</b>	<b>\$ 311,786</b>	<b>\$ 357,933</b>

**Primary Government Net Position**



Note: The decrease in unrestricted net position for the primary government in fiscal year 2015 is due to the implementation of GASB 68, Accounting and Financial Reporting for Pensions. The decrease in unrestricted net position for the primary government in fiscal year 2018 is due to the implementation of GASB 75, Accounting and Financial Reporting for Post-Employment Benefits other than Pensions.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Expenses</b>										
<b>Governmental activities:</b>										
Administrative services	\$ 2,140,029	\$ 2,442,084	\$ 2,546,428	\$ 2,624,799	\$ 8,115,891	\$ 2,769,996	\$ 3,144,199	\$ 4,840,004	\$ 40,490,550	\$ 43,210,077
General services	15,399,546	16,224,411	16,539,097	19,027,592	30,111,087	25,395,734	26,192,074	38,075,145	121,315,502	46,040,670
Emergency medical services	17,007,397	17,666,885	17,907,654	19,221,506	20,399,462	21,556,499	21,202,957	17,617,685	14,122,784	27,110,083
Community development and planning	35,490,126	37,487,453	41,236,324	55,083,718	41,722,579	47,365,611	46,222,508	47,599,076	47,243,420	59,412,279
Parks, recreation & tourism	-	14,551,645	15,982,659	15,761,874	22,166,044	17,032,959	18,704,773	17,275,931	17,073,829	18,134,456
Public safety	27,651,126	29,787,858	31,730,942	32,078,269	40,696,900	42,112,319	44,499,954	53,273,936	56,967,305	62,061,369
Judicial services	22,110,560	23,107,069	23,822,094	24,874,958	26,826,780	27,619,180	27,529,074	28,235,115	30,490,630	30,832,415
Fiscal services	2,574,458	2,689,263	2,801,313	2,851,492	3,072,469	3,170,014	3,185,587	3,219,279	3,302,053	3,536,089
Law enforcement services	43,535,553	46,260,634	47,333,376	48,991,466	55,049,513	54,201,332	55,897,120	62,937,788	65,933,303	73,635,146
Boards, commissions & others	12,728,988	9,362,031	9,722,839	9,629,052	13,044,724	11,032,722	13,477,838	15,065,851	15,529,237	18,886,383
Pass through bond funding	-	2,207,005	-	-	-	-	-	-	-	-
Interest and fiscal charges	7,949,859	5,697,930	5,681,855	5,325,377	4,640,872	4,288,178	3,851,810	4,782,558	4,736,517	7,521,601
<b>Total governmental activities expenses</b>	<b>186,587,642</b>	<b>207,484,268</b>	<b>215,304,581</b>	<b>235,470,103</b>	<b>265,846,321</b>	<b>256,544,544</b>	<b>263,907,894</b>	<b>292,922,368</b>	<b>417,205,130</b>	<b>390,380,568</b>
<b>Business-type activities:</b>										
Solid waste	6,365,450	10,785,367	8,038,341	9,146,259	14,157,460	12,934,646	10,478,925	29,988,848	15,545,530	11,520,420
Stormwater	6,013,983	6,341,927	8,097,473	7,959,604	7,584,263	8,269,682	8,681,964	7,137,044	7,378,141	6,432,191
Parking garage	138,757	110,873	128,395	119,677	50,039	50,229	48,866	54,388	52,243	96,162
<b>Total business-type activities expenses</b>	<b>12,518,190</b>	<b>17,238,167</b>	<b>16,264,209</b>	<b>17,225,540</b>	<b>21,791,762</b>	<b>21,254,557</b>	<b>19,209,755</b>	<b>37,180,280</b>	<b>22,975,914</b>	<b>18,048,773</b>
<b>Total primary government expenses</b>	<b>\$ 199,105,832</b>	<b>\$ 224,722,435</b>	<b>\$ 231,568,790</b>	<b>\$ 252,695,643</b>	<b>\$ 287,638,083</b>	<b>\$ 277,799,101</b>	<b>\$ 283,117,649</b>	<b>\$ 330,102,648</b>	<b>\$ 440,181,044</b>	<b>\$ 408,429,341</b>
<b>Program revenues</b>										
<b>Governmental activities:</b>										
Charges for services:										
General government	\$ 6,635,860	\$ 6,506,998	\$ 2,670,314	\$ 6,603,006	\$ 5,659,137	\$ 5,753,863	\$ 5,471,605	\$ 7,502,468	\$ 7,124,192	\$ 7,573,809
Other activities	34,629,228	37,899,891	40,929,781	43,099,292	45,685,056	52,503,028	56,074,832	55,615,356	60,646,317	57,587,404
Operating grants and contributions	15,152,223	17,102,260	18,394,622	15,779,993	20,176,331	25,427,892	23,604,846	32,079,298	110,906,099	84,436,501
Capital grants and contributions	7,009,689	5,296,464	4,719,646	2,960,969	14,699,829	11,999,201	10,903,981	19,116,600	13,750,575	16,346,859
<b>Total governmental activities program revenues</b>	<b>63,427,000</b>	<b>66,805,613</b>	<b>66,714,363</b>	<b>68,443,260</b>	<b>86,220,353</b>	<b>95,683,984</b>	<b>96,055,264</b>	<b>114,313,722</b>	<b>192,427,183</b>	<b>165,944,573</b>
<b>Business-type activities:</b>										
Charges for services:										
Solid Waste	5,751,323	6,597,065	6,265,553	6,877,324	6,975,547	6,941,774	6,900,795	7,067,907	7,095,203	6,826,225
Stormwater	7,730,372	7,634,149	7,645,589	7,650,869	7,786,813	7,757,234	7,850,803	7,815,509	8,242,901	8,185,016
Parking Garage	129,905	95,230	122,727	119,602	58,012	63,469	40,029	42,214	-	659
<b>Total business-type activities program revenues</b>	<b>13,611,600</b>	<b>14,326,444</b>	<b>14,033,869</b>	<b>14,647,795</b>	<b>14,820,372</b>	<b>14,762,477</b>	<b>14,791,627</b>	<b>14,925,630</b>	<b>15,338,104</b>	<b>15,011,900</b>
<b>Total primary government program revenues</b>	<b>77,038,600</b>	<b>81,132,057</b>	<b>80,748,232</b>	<b>83,091,055</b>	<b>101,040,725</b>	<b>110,446,461</b>	<b>110,846,891</b>	<b>129,239,352</b>	<b>207,765,287</b>	<b>180,956,473</b>
<b>Net(expense)/revenue</b>										
Governmental activities	(123,160,642)	(140,678,655)	(148,590,218)	(167,026,843)	(179,625,968)	(160,860,560)	(167,852,630)	(178,608,646)	(224,777,947)	(224,435,995)
Business-type activities	1,093,410	(2,911,723)	(2,230,340)	(2,577,745)	(6,971,390)	(6,492,080)	(4,418,128)	(22,254,650)	(7,637,810)	(3,036,873)
<b>Total primary government net expense</b>	<b>\$ (122,067,232)</b>	<b>\$ (143,590,378)</b>	<b>\$ (150,820,558)</b>	<b>\$ (169,604,588)</b>	<b>\$ (186,597,358)</b>	<b>\$ (167,352,640)</b>	<b>\$ (172,270,758)</b>	<b>\$ (200,863,296)</b>	<b>\$ (232,415,757)</b>	<b>\$ (227,472,868)</b>

# GREENVILLE COUNTY, SOUTH CAROLINA

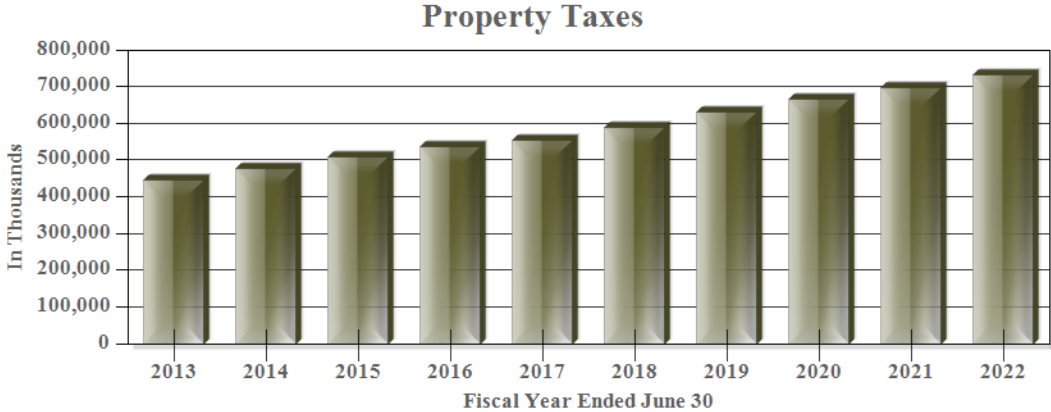
## Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>General revenues and other changes in net position</b>										
<b>Governmental activities:</b>										
Property taxes	\$ 92,889,191	\$ 103,098,556	\$ 107,316,645	\$ 112,255,919	\$ 122,628,060	\$ 128,537,830	\$ 134,341,864	\$ 141,248,693	\$ 189,683,374	\$ 213,515,151
Intergovernmental revenues	27,427,499	28,227,323	28,436,913	29,522,948	29,049,660	28,603,979	29,298,918	26,896,425	21,398,467	25,339,604
Other revenues	3,311,221	2,735,074	8,555,710	6,120,391	3,799,257	5,762,935	4,118,402	3,996,066	985,150	17,848,092
Interest and investment income	106,475	636,753	777,014	1,338,410	976,774	1,838,766	3,298,520	2,568,872	1,429,904	884,350
Capital contributions	-	-	-	-	4,250,417	-	-	-	-	-
Hospitality tax	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	8,962,915	9,933,891	11,045,849
Gain on sale	-	-	-	1,486,060	855,170	-	-	-	-	29,379
Change in value of investment	-	-	-	5,931,604	18,936	-	-	-	-	-
Transfers	2,517	-	-	247,050	729,854	648,320	679,190	738,958	913,864	591,150
<b>Total governmental activities</b>	<b>131,056,713</b>	<b>142,302,547</b>	<b>152,814,725</b>	<b>165,110,980</b>	<b>170,678,155</b>	<b>174,145,913</b>	<b>180,731,791</b>	<b>184,411,929</b>	<b>224,344,650</b>	<b>269,253,575</b>
<b>Business-type activities:</b>										
Property taxes	4,118,498	3,525,130	3,624,509	3,848,588	3,862,734	4,069,302	4,307,904	4,425,190	4,586,659	4,958,088
Interest and investment income	4,627	78,641	92,930	173,024	153,129	90,543	247,125	240,314	337	-
Transfers	(2,517)	-	-	(247,050)	(729,854)	(648,320)	(679,190)	(738,958)	(913,864)	(591,150)
<b>Total business-type activities</b>	<b>4,120,608</b>	<b>3,603,771</b>	<b>3,717,439</b>	<b>3,774,562</b>	<b>3,286,009</b>	<b>3,511,525</b>	<b>3,875,839</b>	<b>3,926,546</b>	<b>3,673,132</b>	<b>4,366,938</b>
<b>Total primary government</b>	<b>\$ 135,177,321</b>	<b>\$ 145,906,318</b>	<b>\$ 156,532,164</b>	<b>\$ 168,885,542</b>	<b>\$ 173,964,164</b>	<b>\$ 177,657,438</b>	<b>\$ 184,607,630</b>	<b>\$ 188,338,475</b>	<b>\$ 228,017,782</b>	<b>\$ 273,620,513</b>
<b>Change in net position</b>										
<b>Governmental activities</b>	\$ 7,896,071	\$ 1,623,892	\$ 4,224,507	\$ (1,915,863)	\$ (8,947,813)	\$ 13,285,353	\$ 12,879,161	\$ 5,803,283	\$ (433,297)	\$ 44,817,580
Beginning net position - Parks, Recreation & Tourism	-	52,128,374	-	-	-	-	-	-	-	-
Restatement of net position	-	(1,512,750)	(168,813,646)	-	-	(13,349,201)	1,625,617	-	-	-
<b>Business-type activities</b>	5,214,018	692,048	1,487,099	1,196,817	(3,685,381)	(2,980,555)	(542,289)	(18,328,104)	(3,964,678)	1,330,065
<b>Total primary government</b>	<b>\$ 13,110,089</b>	<b>\$ 52,931,564</b>	<b>\$ (163,102,040)</b>	<b>\$ (719,046)</b>	<b>\$ (12,633,194)</b>	<b>\$ (3,044,403)</b>	<b>\$ 13,962,489</b>	<b>\$ (12,524,821)</b>	<b>\$ (4,397,975)</b>	<b>\$ 46,147,645</b>

# GREENVILLE COUNTY, SOUTH CAROLINA

**Governmental Activities Tax Revenues by Source**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**  
**(amounts expressed in thousands)**

Fiscal Year Ended June 30	Tax Year	Property Tax	Hospitality Tax	Total
2013	2012	\$ 444,515	\$ 7,320	\$ 451,835
2014	2013	476,935	7,605	484,540
2015	2014	509,608	7,728	517,336
2016	2015	535,301	8,209	543,510
2017	2016	553,991	8,370	562,361
2018	2017	588,483	8,754	597,237
2019	2018	631,763	8,995	640,758
2020	2019	665,067	8,963	674,030
2021	2020	697,410	9,934	707,344
2022	2021	731,521	11,046	742,567

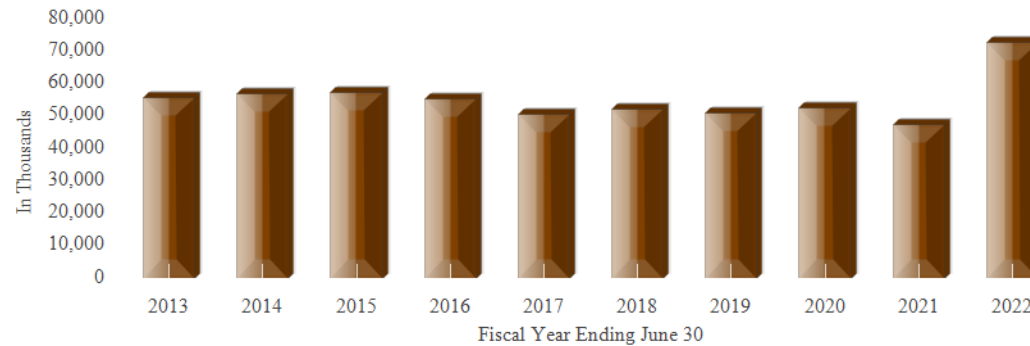


# GREENVILLE COUNTY, SOUTH CAROLINA

## Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>General Fund</b>										
Nonspendable	\$ 123	\$ 214	\$ 3,329	\$ 3,023	\$ 93	\$ 54	\$ 4,379	\$ 2,947	\$ 3,021	\$ 43
Committed	2,604	2,656	2,751	2,858	2,960	3,120	3,214	3,332	3,456	3,786
Assigned	1,418	1,288	1,462	1,248	875	-	-	-	-	-
Unassigned	51,362	52,725	49,773	48,010	46,625	48,970	43,413	46,110	40,821	68,974
Total General Fund	<u>\$ 55,507</u>	<u>\$ 56,883</u>	<u>\$ 57,315</u>	<u>\$ 55,139</u>	<u>\$ 50,553</u>	<u>\$ 52,144</u>	<u>\$ 51,006</u>	<u>\$ 52,389</u>	<u>\$ 47,298</u>	<u>\$ 72,803</u>
<b>All Other Governmental Funds</b>										
Nonspendable	2	189	389	307	-	-	-	-	45	-
Restricted	16,298	42,804	50,154	38,664	37,569	40,408	42,594	44,024	45,532	110,413
Committed	7,939	13,068	13,715	9,358	5,760	5,487	10,251	5,333	5,368	6,497
Unassigned (deficit)	(166)	(1,706)	(9,725)	(3,876)	-	(76)	(6,758)	(44,906)	(22,196)	(47,450)
Total all other governmental funds	<u>\$ 24,073</u>	<u>\$ 54,355</u>	<u>\$ 54,533</u>	<u>\$ 44,453</u>	<u>\$ 43,329</u>	<u>\$ 45,819</u>	<u>\$ 46,087</u>	<u>\$ 4,451</u>	<u>\$ 28,749</u>	<u>\$ 69,460</u>

### General Fund Balance



# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Revenues</b>										
Property taxes	\$ 92,536	\$ 103,862	\$ 107,870	\$ 112,448	\$ 122,602	\$ 128,240	\$ 134,078	\$ 140,052	\$ 190,863	\$ 210,980
County offices	28,132	29,000	30,576	30,215	33,718	34,854	35,322	35,902	39,620	44,293
Intergovernmental	42,230	42,329	44,941	44,016	47,827	51,200	49,979	56,361	130,537	107,987
Hospitality tax	7,320	7,605	7,728	8,209	8,370	8,754	8,995	8,963	9,934	11,046
Fees	7,585	11,601	12,658	13,660	12,564	18,299	21,950	20,463	21,147	14,878
Franchise fees	3,293	3,549	3,880	3,997	3,824	3,818	3,900	3,885	3,732	3,637
Interest and investment income	106	637	702	1,230	965	1,784	3,060	2,386	1,429	865
Other revenues	5,057	5,147	6,004	8,487	5,968	9,833	7,417	9,479	6,025	21,990
<b>Total revenues</b>	<b>186,259</b>	<b>203,730</b>	<b>214,359</b>	<b>222,262</b>	<b>235,838</b>	<b>256,782</b>	<b>264,701</b>	<b>277,491</b>	<b>403,287</b>	<b>415,676</b>
<b>Expenditures</b>										
Administrative services	2,221	2,387	2,512	2,573	2,791	2,723	2,914	4,015	40,958	43,261
General services	13,886	14,158	14,507	15,161	16,012	16,567	16,598	25,733	101,174	49,442
Emergency medical services	16,480	17,024	17,248	18,443	19,005	20,031	19,684	16,573	12,389	24,815
Community development and planning	21,215	23,022	26,488	40,208	26,195	31,367	29,983	31,429	29,957	41,207
Public safety	27,142	28,843	30,807	31,161	38,840	40,288	43,452	53,406	56,569	60,931
Judicial services	21,725	22,537	23,335	24,356	25,607	26,410	27,075	28,458	30,172	29,917
Fiscal services	2,531	2,611	2,729	2,783	2,915	3,017	3,106	3,264	3,304	3,469
Law enforcement services	41,753	43,932	44,861	46,167	50,981	50,003	51,276	59,819	62,363	69,588
Parks, recreation & tourism	-	12,329	13,695	13,537	19,645	14,968	15,877	14,704	14,365	14,896
Boards, commissions & others	12,656	9,223	9,590	9,505	12,820	10,646	13,324	15,025	15,458	18,760
Capital outlay	9,095	6,817	9,691	17,738	10,566	15,388	27,167	60,705	50,898	80,090
<b>Debt service</b>										
Principal retirement	12,030	14,037	15,974	17,052	17,952	17,911	17,136	15,037	16,653	17,136
Interest	6,127	5,397	5,696	5,019	4,319	4,142	3,777	3,596	4,277	5,351
Fiscal agent fees	-	-	-	-	258	27	20	78	52	82
Bond issuance cost	-	2,207	-	-	-	-	-	791	726	1,670
<b>Total expenditures</b>	<b>186,861</b>	<b>204,524</b>	<b>217,133</b>	<b>243,703</b>	<b>247,906</b>	<b>253,488</b>	<b>271,389</b>	<b>332,633</b>	<b>439,315</b>	<b>460,615</b>
<b>Excess (deficiency) of revenue over (under) expenditures</b>	<b>(602)</b>	<b>(794)</b>	<b>(2,774)</b>	<b>(21,441)</b>	<b>(12,068)</b>	<b>3,294</b>	<b>(6,688)</b>	<b>(55,142)</b>	<b>(36,028)</b>	<b>(44,939)</b>



# GREENVILLE COUNTY, SOUTH CAROLINA

## Changes in Fund Balances of Governmental Funds Last Ten Fiscal Years (modified accrual basis of accounting) (amounts expressed in thousands)

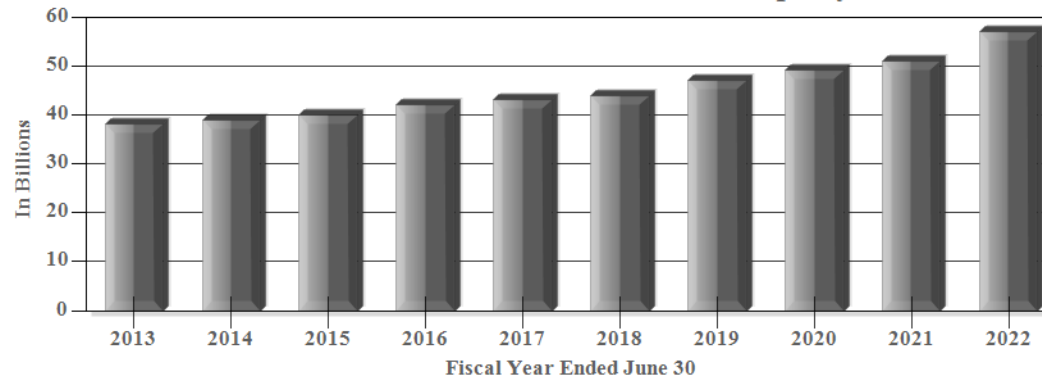
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Other financing sources (uses)</b>										
Sale of assets	-	-	-	-	-	-	-	-	-	27
Issuance of financed purchase agreement	1,000	2,000	2,000	3,975	3,000	4,000	4,000	7,000	7,000	7,000
Issuance of debt	-	25,000	-	3,113	-	-	-	9,375	3,330	91,855
Issuance of refunding debt	22,560	-	38,650	14,501	8,635	-	-	3,514	34,555	29,795
Lease proceeds	-	-	-	-	-	-	-	-	-	605
Payments to refunded bond escrow agent	(22,642)	-	(40,587)	(15,073)	(9,740)	-	-	(3,456)	-	(26,276)
Proceeds of land held for resale	-	-	-	1,486	855	-	-	-	-	-
Transfers in	16,708	46,570	25,336	26,671	25,511	33,384	38,074	71,455	76,151	148,791
Transfers out	(16,305)	(45,570)	(24,436)	(26,174)	(26,881)	(36,599)	(42,275)	(69,359)	(75,541)	(156,676)
Discount on bonds issued	(129)	(92)	(209)	(47)	(24)	-	-	-	-	-
Premium on bonds issued	381	117	2,629	735	752	-	-	754	6,122	16,034
Total other financing sources (uses)	1,573	28,025	3,383	9,187	2,108	785	(201)	19,283	51,617	111,155
<b>Income (Loss) before capital contributions</b>	971	27,231	609	(12,254)	(9,960)	4,079	(6,889)	(35,859)	15,589	66,216
Beginning fund balance - Recreation	-	4,429	-	-	-	-	-	-	-	-
Net changes in fund balances	<u>\$ 971</u>	<u>\$ 31,660</u>	<u>\$ 609</u>	<u>\$ (12,254)</u>	<u>\$ (9,960)</u>	<u>\$ 4,079</u>	<u>\$ (6,889)</u>	<u>\$ (35,859)</u>	<u>\$ 15,589</u>	<u>\$ 66,216</u>
Debt service as a percentage of non-capital expenditures	10.2 %	9.8 %	10.4 %	9.8 %	9.4 %	9.3 %	8.6 %	6.9 %	5.4 %	5.9 %

# GREENVILLE COUNTY, SOUTH CAROLINA

## Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years (amounts expressed in thousands)

Fiscal Year Ended June 30	<u>Real Property</u>		<u>Personal Property</u>		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
2013	\$ 833,709	\$ 711,852	\$ 199,307	\$ 233,410	\$ 1,978,278	47.3	\$ 37,909,288	5.22 %
2014	833,578	735,444	221,838	238,430	2,029,290	51.9	38,722,251	5.24 %
2015	855,811	756,670	240,642	248,875	2,101,998	51.9	40,048,395	5.25 %
2016	891,684	787,246	253,703	251,624	2,184,257	51.9	41,712,351	5.24 %
2017	926,005	804,656	259,908	231,488	2,222,057	51.9	42,771,118	5.20 %
2018	962,806	847,191	251,951	247,007	2,308,955	51.9	44,418,730	5.20 %
2019	1,005,699	902,217	272,876	249,826	2,430,618	51.9	46,792,559	5.19 %
2020	1,055,192	944,655	287,513	251,733	2,539,093	51.9	48,986,263	5.18 %
2021	1,106,473	985,648	280,047	269,991	2,642,159	51.9	50,953,847	5.19 %
2022	1,251,262	1,086,283	319,949	273,452	2,930,946	48.8	56,914,321	5.15 %

### Estimated Actual Value - Taxable Property



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value. Beginning in fiscal year 2014 the total direct tax rate includes the addition of Parks, Recreation and Tourism.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Property Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years

### Overlapping Rates (1)

#### Municipalities

Fiscal Year	<u>County of Greenville</u>			<u>City of Fountain Inn</u>	<u>City of Greenville</u>	<u>City of Greer</u>	<u>City of Mauldin</u>	<u>City of Simpsonville</u>	<u>City of Travelers Rest</u>
	Operating Millage (2)	Debt Service Millage	Total County Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage	Overall Operating Millage
2013	44.8	2.5	47.3	70.8	85.4	97.8	56.3	61.7	85.1
2014	49.3	2.6	51.9	72.6	85.4	97.8	56.3	61.7	85.1
2015	49.3	2.6	51.9	72.6	89.4	97.8	56.3	61.7	85.1
2016	49.8	2.1	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2017	49.8	2.1	51.9	76.1	85.3	97.8	56.3	63.6	85.1
2018	49.8	2.1	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2019	49.8	2.1	51.9	76.1	85.3	97.8	56.3	63.6	90.1
2020	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1
2021	50.7	1.2	51.9	76.1	85.3	97.8	56.3	63.6	96.1
2022	47.6	1.2	48.8	68.7	81.4	99.0	53.9	59.8	88.9

### Greenville County School District

Fiscal Year	Operating Millage	Debt Service Millage	Total School Millage	Greenville					Fire District Rates	Special Purpose Districts	Sewer Rates
				Art Museum	Technical College	Library System	Recreation	County			
2013	126.1	42.5	168.6	1.2	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.5	10.3 - 23.6	
2014	130.0	47.5	177.5	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	10.7 - 24.3	
2015	134.9	47.5	182.4	1.2	5.3	7.4	-	10.5 - 83.1	.8 - 15.5	11.7 - 24.8	
2016	137.4	47.5	184.9	1.2	5.3	8.5	-	11.1 - 82.6	.8 - 15.8	5.7 - 25.0	
2017	137.4	47.5	184.9	1.2	5.3	8.5	-	11.3 - 82.6	4.38 - 15.8	5.7 - 25.5	
2018	139.7	52.1	191.8	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5	
2019	144.8	52.1	196.9	1.2	5.3	8.5	-	13.4 - 89.6	4.3 - 15.8	5.7 - 26.5	
2020	150.8	52.1	202.9	1.6	5.3	8.5	-	22.1-89.6	.1-15.8	12.8-27.3	
2021	150.8	52.1	202.9	1.6	5.3	8.5	-	22.1-96.6	.1-15.8	13.2-27.2	
2022	143.2	51.0	194.2	1.5	5.0	8.0	-	19.5-92.6	0.1-17.7	22.1	

(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

(2) Parks, Recreation & Tourism millage was added to the County of Greenville's operating millage in fiscal year 2014.

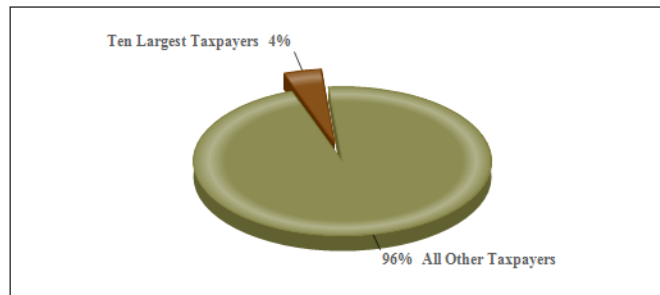
Source: Greenville County Auditor's Office

# GREENVILLE COUNTY, SOUTH CAROLINA

## Principal Property Taxpayers June 30, 2022 (amounts expressed in thousands)

Taxpayer	Fiscal Year 2022 (Tax Year 2021)			Fiscal Year 2013 (Tax Year 2012)		
	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$ 58,971	1	2.01 %	\$ 33,517	1	1.69 %
Cellco Partnership/Verizon Wireless	11,394	2	0.39 %	11,646	3	0.59 %
Piedmont Natural Gas	10,365	3	0.35 %	3,869	9	0.20 %
Greenridge Shops, Inc	6,953	4	0.24 %			
BellSouth Telecommunications	6,259	5	0.21 %	12,995	2	0.66 %
Simon Haywood LLC and Bellweather	5,699	6	0.19 %	5,496	4	0.28 %
Laurens Electric Coop Inc	5,754	7	0.20 %	4,675	7	0.24 %
Magnolia Park	5,112	8	0.17 %			
3M Company	4,749	9	0.16 %			
Mid-American Apartments	3,752	10	0.13 %			
Michelin North America				6,165	5	0.31 %
Verdae Properties				4,222	6	0.21 %
Windstream Nuvox				3,630	8	0.18 %
Cryovac Inc				3,550	10	0.18 %
<b>Totals</b>	<b>\$ 119,008</b>		<b>4.06 %</b>	<b>\$ 89,765</b>		<b>4.54 %</b>

**Fiscal Year 2022**  
TAXPAYERS - TAXABLE ASSESSED VALUE



(1) Ranking based on total taxes paid not taxable assessed value.

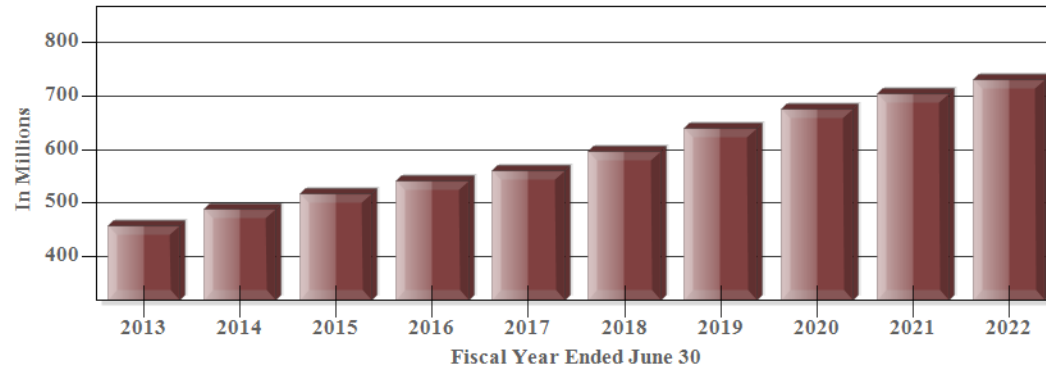
Source: Greenville County Tax Collector

# GREENVILLE COUNTY, SOUTH CAROLINA

## Property Tax Levies and Collections Last Ten Fiscal Years (Unaudited)

Fiscal Year Ended June 30	Collected within the Fiscal Year of the Levy					Collections in Subsequent Years	Total Collections to Date	
	Tax Year	Total Tax Levy for Fiscal Year	Homestead Taxes	Other Taxes	Percentage of Levy		Amount	Percentage of Levy
2013	2012	\$ 456,539,026	\$ 9,613,403	\$ 434,901,368	97.4 %	\$ 12,004,163	\$ 456,518,934	100.0 %
2014	2013	490,377,964	10,319,357	466,615,749	97.3 %	12,189,955	489,125,061	99.7 %
2015	2014	518,399,698	10,545,392	499,062,824	98.3 %	7,580,064	517,188,280	99.8 %
2016	2015	545,006,314	11,058,406	524,243,046	98.2 %	6,117,010	541,418,462	99.3 %
2017	2016	560,960,359	11,219,424	542,771,656	98.8 %	6,966,533	560,957,613	100.0 %
2018	2017	598,191,409	11,873,114	576,609,489	98.4 %	9,518,572	598,001,175	100.0 %
2019	2018	640,793,363	12,211,513	619,551,647	98.6 %	8,987,022	640,750,182	100.0 %
2020	2019	676,541,598	12,587,423	652,479,979	98.3 %	11,474,196	676,541,598	100.0 %
2021	2020	703,978,715	12,660,715	684,748,964	99.1 %	6,569,036	703,978,715	100.0 %
2022	2021	746,042,835	12,512,562	719,008,534	98.1 %	-	731,521,096	98.1 %

**Total Taxes Collected**



Source: Greenville County Tax Collector

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of Outstanding Debt by Type Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds (2)	Certificates of Participation	Revenue Bonds	Capital Leases				
2013	\$ 62,870	\$ 61,635	\$ 16,725	\$ 2,239	\$ 143,469	0.76 %	\$ 299	
2014	84,034	56,165	19,290	5,521	165,010	0.83 %	340	
2015	79,683	52,997	17,109	5,695	155,484	0.76 %	317	
2016	74,467	46,825	17,485	7,324	146,101	0.69 %	295	
2017	74,200	41,072	14,750	7,413	137,435	0.58 %	270	
2018	67,417	36,122	12,009	7,585	123,133	0.52 %	240	
2019	60,850	31,080	9,397	8,330	109,657	0.44 %	210	
2020	60,408	28,253	10,584	12,010	111,255	0.41 %	210	
2021	65,181	24,843	48,720	15,511	154,255	0.56 %	294	
2022	58,567	-	179,562	18,194	256,323	0.87 %	480	

(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.

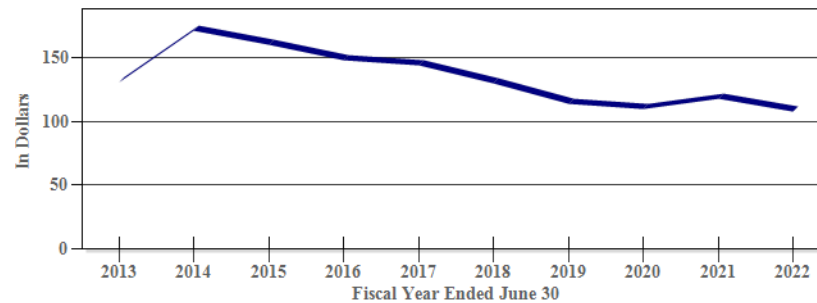
(2) Former Recreation debt was added to Greenville County beginning in FY2014.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Ratios of General Bonded Debt Outstanding Last Ten Fiscal Years (amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds (3)	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property	
				(1)	Per Capita (2)
2013	\$ 62,870	\$ -	\$ 62,870	0.166 %	\$ 131
2014	84,034	555	83,479	0.220 %	172
2015	79,683	1,020	78,663	0.192 %	160
2016	74,467	899	73,568	0.157 %	148
2017	74,200	801	73,399	0.172 %	144
2018	67,417	919	66,498	0.015 %	130
2019	60,850	1,228	59,622	0.127 %	114
2020	60,408	1,980	58,428	0.119 %	110
2021	65,181	425	64,756	0.121 %	118
2022	58,567	1,078	57,489	0.101 %	108

**General Bonded Debt Per Capita**



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

(3) Former Recreation debt was added to Greenville County beginning in FY2014. This number includes special assessment general obligation bonds related to the fire service areas.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Direct and Overlapping Governmental Activities Debt As of June 30, 2022

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Overlapping Debt</u>
<b>Cities:</b>			
Fountain Inn	\$ 19,428,971	100.00 %	\$ 19,428,971
Greenville	110,107,749	100.00 %	110,107,749
Greer	17,560,152	100.00 %	17,560,152
Mauldin	18,716,263	100.00 %	18,716,263
Simpsonville	33,346,000	100.00 %	33,346,000
Travelers Rest	9,672,044	100.00 %	9,672,044
<b>Total cities</b>	<u>208,831,179</u>		<u>208,831,179</u>
<b>Special purpose districts:</b>			
Berea Public Service District	1,439,488	100.00 %	1,439,488
Boiling Springs Fire District	4,100,313	100.00 %	4,100,313
Gantt Fire, Sewer & Police District	4,838,892	100.00 %	4,838,892
Greenville Arena Fire District	20,290,000	100.00 %	20,290,000
Metropolitan Sewer Subdistrict	45,380,000	100.00 %	45,380,000
Parker Sewer & Fire District	4,951,000	100.00 %	4,951,000
Piedmont Park Fire District	256,032	100.00 %	256,032
Piedmont Public Service District	500,000	100.00 %	500,000
Slater-Marietta Fire District	3,028,145	100.00 %	3,028,145
South Greenville Fire & Sewer District	3,496,394	100.00 %	3,496,394
Wade Hampton Fire & Sewer District	1,041,030	100.00 %	1,041,030
<b>Total special purpose districts</b>	<u>89,321,294</u>		<u>89,321,294</u>
<b>School District of Greenville County</b>	543,634,909	100.00 %	543,634,909
<b>Total overlapping debt</b>	<u>841,787,382</u>	100.00 %	<u>841,787,382</u>
<b>Total direct debt</b>	<u>256,322,554</u>	100.00 %	<u>256,322,554</u>
<b>Total direct and overlapping debt</b>			<u>\$ 1,098,109,936</u>

Source: Greenville County Treasurer and surrounding Municipalities

Note: This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account.



# GREENVILLE COUNTY, SOUTH CAROLINA

## Legal Debt Margin Information Last Ten Fiscal Years (amounts expressed in thousands)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Debt limit	\$ 146,555	\$ 150,362	\$ 156,132	\$ 160,990	\$ 160,518	\$ 168,729	\$ 181,293	\$ 186,202	\$ 193,583	\$ 215,918
Total net debt applicable to limit	69,800	89,924	81,807	76,948	74,842	63,191	55,820	50,197	39,757	36,988
Legal debt margin	<u>\$ 76,755</u>	<u>\$ 60,438</u>	<u>\$ 74,325</u>	<u>\$ 84,042</u>	<u>\$ 85,676</u>	<u>\$ 105,538</u>	<u>\$ 125,473</u>	<u>\$ 136,005</u>	<u>\$ 153,826</u>	<u>\$ 178,930</u>
Total net debt applicable to the limit as a percentage of debt limit	47.63 %	59.81 %	52.40 %	47.80 %	46.63 %	37.45 %	30.79 %	26.96 %	20.54 %	17.13 %

### Legal Debt Margin Calculation for Fiscal Year 2022

Assessed value	\$ 2,930,946
(Less manufacturer's abatements)	(40,901)
(Less assessed value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(191,071)
Add back: exempt real property	-
Total assessed value	<u>\$ 2,698,974</u>
Debt limit (8% of total assessed value)	\$ 215,918
<b>Debt applicable to limit:</b>	
General obligation bonds	58,567
Less Special Assessment GOB	<u>(21,579)</u>
Total net debt applicable to limit	<u>36,988</u>
Legal debt margin	\$ 178,930

Note: The County is permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Pledged-Revenue Bond Coverage Last Ten Fiscal Years (amounts expressed in thousands)

Special Source Revenue Bonds (Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks)

Debt Service

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Principal	Interest	Coverage
2013	\$ 5,762	\$ -	\$ 5,762	\$ 1,635	\$ 590	2.59
2014	7,013	-	7,013	1,775	491	3.09
2015	8,034	-	8,034	1,855	439	3.50
2016	8,404	-	8,404	1,955	386	3.59
2017	9,539	-	9,539	2,045	328	4.02
2018	10,342	-	10,342	2,030	268	4.50
2019	10,120	-	10,120	1,875	206	4.86
2020	12,200	-	12,200	1,495	145	7.44
2021	11,862	-	11,862	1,520	101	7.32
2022	13,865	-	13,865	1,075	55	12.27

Certificates of Participation and Revenue Bonds (Project Revenues are derived from a 2% Hospitality Tax)

Debt Service

Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Principal	Interest	Coverage
2013	\$ 7,320	\$ -	\$ 7,320	\$ 1,915	\$ 1,977	1.88
2014	7,605	-	7,605	1,985	1,906	1.95
2015	7,728	-	7,728	2,070	1,826	1.98
2016	8,209	-	8,209	2,310	1,540	2.13
2017	8,370	-	8,370	2,390	1,450	2.18
2018	8,754	-	8,754	2,525	1,271	2.31
2019	8,995	-	8,995	2,605	1,194	2.37
2020	8,963	-	8,963	2,685	1,110	2.36
2021	9,934	-	9,934	2,775	1,025	2.61
2022	11,046	-	11,046	2,900	196	3.57

"Revenues Derived from Hospitality Taxes - Historical and Projected Collections" is located on the Electronic Municipal Market Access (EMMA) website.

Hospitality Tax Certificates of Participation were refunded in FY2022 with Hospitality Tax Revenue bonds. (FY2013 through FY2021 reflect the Hospitality Tax Certificates of Participation and FY2022 reflects the Hospitality Tax Revenue Bonds.)"

# GREENVILLE COUNTY, SOUTH CAROLINA

## Demographic and Economic Statistics Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per Capita Personal Income (2)	Median Age (3)	School Enrollment (4)	Unemployment Rate (5)
2013	480,288	\$ 18,835,934	\$ 39,218	34.6	71,249	7.1 %
2014	485,319	19,810,721	40,820	34.6	71,639	4.8 %
2015	481,317	20,126,270	41,815	37.9	72,712	5.6 %
2016	495,777	21,058,128	42,475	38.1	72,855	4.6 %
2017	509,600	23,678,564	46,465	37.8	76,951	3.7 %
2018	512,572	23,901,232	46,630	37.9	74,991	3.3 %
2019	522,611	25,003,800	47,844	38.2	75,577	3.3 %
2020	529,307	26,888,795	50,800	38.4	76,629	8.4 %
2021	525,534	27,633,103	52,581	38.2	73,448	3.9 %
2022	533,834	29,536,501	55,329	38.3	74,094	3.2 %

(1) Population estimates for two most recent years are based on historical data. Other years are revised estimates provided by the US Department of Commerce, Bureau of Economic Analysis.

(2) Per Capita Personal Income for the two most recent fiscal years are estimates based on historical data. The actual figures have not yet been released. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis

(3) Estimates based on historical information provided by the U.S. Census Bureau

(4) The School District of Greenville County - Finance Department

(5) South Carolina Department of Employment and Workforce - Many employees were temporarily furloughed as a result of the coronavirus pandemic, causing an abnormally high unemployment rate for 2020. The rate had already decreased to 5.7% by August 2020.

# GREENVILLE COUNTY, SOUTH CAROLINA

## Principal Employers Current Year and Nine Years Ago Year Ended June 30, 2022

Employer	2022			2013		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Prisma Health	10,328	1	4.18 %	10,925	1	4.85 %
School District of Greenville County	10,242	2	4.15 %	10,850	2	4.82 %
Michelin North America	4,030	3	1.63 %	4,000	4	1.78 %
Bon Secours St Francis Health System	3,800	4	1.54 %	4,500	3	2.00 %
SC State Government	3,357	5	1.36 %	3,036	6	1.35 %
Spectrum Communications	3,000	6	1.22 %			
GE Power	2,500	7	1.01 %	3,200	5	1.42 %
Greenville County Government	2,402	8	0.97 %	1,944	9	0.86 %
TD Bank	2,261	9	0.92 %			
Fluor Corporation	1,600	10	0.65 %	2,500	7	1.11 %
Bi-Lo Supermarkets				2,089	8	0.93 %
US Government				1,835	10	0.82 %
	43,520		17.63 %	44,879		19.94 %

Source: Appalachian Council of Governments

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

Function	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General government										
Administrative services	25	25	25	25	26	26	26	26	28	28
General services	142	142	152	154	154	154	156	159	159	135
Community Development and Planning										
Codes enforcement	35	38	54	48	56	56	58	58	58	58
Engineering	9	9	9	75	77	77	78	78	78	78
Maintenance (1)	66	66	66	-	-	-	-	-	-	-
Property management	31	31	30	31	30	30	30	30	30	30
Animal care services	33	38	39	46	48	49	50	50	50	51
Administration	5	5	5	4	3	3	3	3	3	3
Public Safety										
Detention center	296	302	306	309	311	317	322	333	346	349
Forensics	28	30	30	31	31	31	32	34	36	36
Records	38	38	40	38	38	38	38	38	38	38
Indigent Defense	3	3	3	3	3	3	3	3	3	3
Strategic Operations (3)										
GIS	-	-	-	-	-	-	-	-	-	6
Human Relations	-	-	-	-	-	-	-	-	-	3
Registration and Election	-	-	-	-	-	-	-	-	-	13
Veterans Affairs	-	-	-	-	-	-	-	-	-	7
Emergency Medical Services	200	202	202	212	214	225	225	252	265	280
Emergency Management (2)	-	-	-	-	-	-	6	6	6	6
Judicial services	227	228	232	236	239	240	243	247	251	256
Fiscal services	44	44	44	44	44	45	46	46	47	47
Law enforcement services	535	543	549	560	576	589	597	614	652	683
Boards, commissions and others	18	15	1	1	1	1	1	1	1	1
Charity Hospitalization	36	37	37	37	37	40	40	42	43	43
E911	7	7	7	7	7	7	7	9	9	9
Parks, Recreation and Tourism	-	56	56	94	94	98	101	101	101	93

# GREENVILLE COUNTY, SOUTH CAROLINA

## Full-time Equivalent County Government Employees by Function Last Ten Fiscal Years

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Victim Witness	12	12	12	12	12	11	11	11	11	7
Fleet management	20	20	20	22	22	22	22	22	22	23
Solid waste	44	47	47	47	47	47	47	47	47	47
Stormwater	<u>31</u>	<u>33</u>	<u>33</u>	<u>33</u>	<u>35</u>	<u>37</u>	<u>40</u>	<u>43</u>	<u>45</u>	<u>45</u>
Total	<u>1,885</u>	<u>1,971</u>	<u>1,999</u>	<u>2,069</u>	<u>2,105</u>	<u>2,146</u>	<u>2,182</u>	<u>2,253</u>	<u>2,329</u>	<u>2,378</u>

Source: Information provided by County of Greenville's Payroll and Budget Departments

(1) Engineering and maintenance have been combined at the department level since fiscal year 2016

(2) Emergency Management was split out of Law Enforcement Services in fiscal year 2019

(3) Departments under Strategic Operations were moved from General Services in fiscal year 2022

# GREENVILLE COUNTY, SOUTH CAROLINA

## Operating Indicators by Function Last Ten Fiscal Years

Function	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Police										
Physical arrests	26,935	25,170	24,526	20,773	25,483	20,662	20,864	19,898	18,612	19,594
Traffic (DUI)	744	395	487	419	367	302	350	328	446	514
Total crimes	41,287	39,983	38,856	37,650	36,097	33,561	33,106	33,615	33,195	33,502
Emergency Medical Services										
Number of calls answered	62,000	56,638	56,642	64,238	67,906	67,713	69,689	70,321	72,028	79,498
Highways and streets										
Street resurfacing (miles)	22	32	18	29	17	31	27	36	38	34

## Greenville County, South Carolina Capital Asset Statistics by Function Last Ten Fiscal Years

Function	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Police										
Stations	8	8	8	8	8	8	8	8	9	10
Patrol units	202	200	202	210	191	191	197	199	210	221
Emergency Medical Services										
Ambulances	27	27	27	34	34	37	35	39	39	44
Quick Response Vehicles	8	8	8	8	10	11	9	7	3	4
Community Paramedic Vehicles	-	-	-	1	1	3	-	3	3	3
Administrative Vehicles	2	3	2	3	3	1	2	8	9	11
Service Truck	1	1	1	1	1	1	1	1	2	1
Public Works										
Highways and streets										
Streets (miles)	1,700	1,735	1,669	1,742	1,778	1,781	1,788	1,786	1,821	1,820
Traffic signals	3	3	2	2	2	2	2	1	1	1

Note: Data provided by various departments within the County of Greenville. Estimates are used where actual data is not available.